

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021–22 Local Plan Submission

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Attachment I

SELPA: East San Gabriel Valley SELPA

Fiscal Year: 2021–22

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	19	64279			Azusa USD	Erin	Kremer	(626) 858-6184	ekremer@azusa.org	Previously Reported
	2	19	64287			Baldwin Park USD	Christine	Simmons	(626) 856-4370	csimmons178@bpusd.net	Previously Reported
	3	19	64295			Bassett USD	Maureen	Cottrell	(626) 931-3059	mcottrell@bassettusd.org	Previously Reported
	4	19	64329			Bonita USD	Danielle	Walker	(909) 971-8330	Walker@bonita.k12.ca.us	Previously Reported
	5	19	64378			Charter Oak USD	Jonathan	Raymond	(626) 966-8331	jraymond@cousd.net	Previously Reported
	6	19	64394			Claremont USD	Amber	Verdi	(626) 398-0609	averdi@cUSD.claremont.edu	Previously Reported
	7	19	64436			Covina-Valley USD	Rene	Valdes	(626) 974-7000	rvaldes@cvsd.org	Previously Reported
	8	19	64576			Glendora USD	Paul	Lopez	(626) 963-1611	PLopez@glendora.k12.ca.us	Previously Reported
	9	19	73460			Walnut Valley USD	Emiko	Chapman	(909) 595-1261	echapman@wvUSD.org	Previously Reported
	10	19	65094			West Covina USD	Lori	Williams	(626) 939-4600	lori.williams@wcUSD.org	Previously Reported
	11	19	65094	6023527	142	San Jose Charter Academy	Luisa	Vela	(626) 856-1693	luisa.vela@sjcharter.com	Previously Reported
	12	19	64287	1996479	402	Opportunities for Learning Baldwin Park	Waneka	Cabrera	(562) 381-5126	wcabrera@skyrocket-ed.com	Previously Reported

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	36	67876	120568	1132	Options for Youth San Bernardino	Waneka	Cabrera	(562) 381-5126	wcabrera@skyrocket-ed.com	Previously Reported
	14	19	73452	120600	1135	iQ Academy California-Los Angeles	Breauna	Wall	(805) 581-0202	bwall@caliva.org	Previously Reported
	15	19	65094	112706	838	California Virtual Academy @ Los Angeles	Breauna	Wall	(805) 581-0202	bwall@caliva.org	Previously Reported

Attachment II

SELPA:

Fiscal Year:

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Fiscal Year: **Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Azusa USD	4,796,461	370,590	113,731	1,829,387	0		26,066	0	7,136,235
2	Baldwin Park USD	7,877,823	608,667	0	3,296,927	0		42,801	0	11,826,218
3	Bassett USD	2,056,830	158,917	0	751,884	0		11,179	0	2,978,810
4	Bonita USD	7,394,046	461,497	0	1,799,028			338,478	0	9,993,049
5	Charter Oak USD	2,942,693	223,810	0	1,135,189	0		15,741	0	4,317,433
6	Claremont USD	4,207,414	323,290	0	1,371,006	0		269,228	0	6,170,938
7	Covina-Valley USD	8,931,294	555,806	170,597	2,591,447	150,000		39,100		12,438,244
8	Glendora USD	4,507,153	348,238	0	1,709,218	0		24,494	0	6,589,103

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Walnut Valley USD	8,142,542	605,347	0	1,716,794	0		292,627	0	10,757,310
10	West Covina USD	5,239,551	396,648	0	1,627,511			27,912	0	7,291,622
11	San Jose Charter Academy	711,791	54,995	0	158,082	0		3,873	0	928,741
12	Opportunities for Learning Baldwin Park	2,795,296	215,974	0	0	0		0	0	3,011,270
13	Options for Youth San Bernardino	669,964	51,764	0	0	0		0	0	721,728
14	iQ Academy California-Los Angeles	477,076	36,860	0	181,741	0		2,593	0	698,270
15	California Virtual Academy @ Los Angeles	2,271,280	175,487	0	898,503			12,342	0	3,357,612
Totals:		63,021,214	4,587,890	284,328	19,066,717	150,000		1,106,434	1,106,434	88,216,583

Attachment III

SELPA: East San Gabriel Valley SELPA

Fiscal Year: 2021–22

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Azusa USD	8,665,362	3,528,897	3,293,718	151,197	4,153,534	0	140,801	19,933,509
2	Baldwin Park USD	14,353,054	5,187,121	7,899,204	141,487	1,234,450	0	14,891	28,830,207
3	Bassett USD	3,133,111	1,186,464	1,441,287	467,889	672,382	0	688,109	7,589,242
4	Bonita USD	8,547,733	4,023,355	4,557,090	393,250	4,306,760	0	1,149,888	22,978,076
5	Charter Oak USD	4,392,669	2,101,508	2,451,580	60,833	1,949,655	0	91,073	11,047,318
6	Claremont USD	7,464,814	3,739,103	4,470,820	135,092	3,525,389	0	4,058	19,339,276
7	Covina-Valley USD	11,672,170	5,602,872	6,722,896	214,649	3,321,231	0	38,564	27,572,382
8	Glendora USD	6,115,815	3,434,604	3,025,013	146,857	2,713,217	0	82,521	15,518,027
9	Walnut Valley USD	8,475,332	3,394,006	5,616,647	292,415	1,414,657		479,699	19,672,756

Attachment III

SELPA: East San Gabriel Valley SELPA

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	West Covina USD	9,221,265	5,512,641	6,509,091	434,771	940,671	0	1,066,293	23,684,732
11	San Jose Charter Academy	576,648	117,145	208,602	10,002	190,488	0	0	1,102,885
12	Opportunities for Learning Baldwin Park	1,539,771	37,330	279,141	1,466	2,119,877	0	0	3,977,585
13	Options for Youth San Bernardino	514,845	0	85,182	0	485,736	0	0	1,085,763
14	iQ Academy California-Los Angeles	524,306	41,909	146,506	27,977	464,221	0	0	1,204,919
15	California Virtual Academy @ Los Angeles	2,268,939	117,219	524,595	195,918	1,881,435		0	4,988,106
Totals:		87,465,834	38,024,174	47,231,372	2,673,803	29,373,703	0	3,755,897	208,524,783

Attachment IV

SELPA: Fiscal Year: **Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Azusa USD	1,969,184	9.63%	5,167,051	7.63%	12,797,274	7,136,235
2	Baldwin Park USD	3,339,728	16.33%	8,486,490	12.52%	17,003,989	11,826,218
3	Bassett USD	763,063	3.73%	2,215,747	3.27%	4,610,432	2,978,810
4	Bonita USD	2,137,506	10.45%	7,855,543	11.59%	12,985,027	9,993,049
5	Charter Oak USD	1,150,930	5.63%	3,166,503	4.67%	6,729,885	4,317,433
6	Claremont USD	1,640,234	8.02%	4,530,704	6.69%	13,168,338	6,170,938
7	Covina-Valley USD	2,801,144	13.69%	9,637,100	14.22%	15,134,138	12,438,244
8	Glendora USD	1,733,712	8.47%	4,855,391	7.17%	8,928,924	6,589,103
9	Walnut Valley USD	2,009,421	9.82%	8,747,889	12.91%	8,915,446	10,757,310

Attachment IV

SELPA: East San Gabriel Valley SELPA

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	West Covina USD	1,655,423	8.09%	5,636,199	8.32%	16,393,110	7,291,622
11	San Jose Charter Academy	161,955	0.79%	766,786	1.13%	174,144	928,741
12	Opportunities for Learning Baldwin Park	0	0.00%	3,011,270	4.44%	966,315	3,011,270
13	Options for Youth San Bernardino		0.00%	721,728	1.07%	364,035	721,728
14	iQ Academy California-Los Angeles	184,334	0.90%	513,936	0.76%	506,649	698,270
15	California Virtual Academy @ Los Angeles	910,845	4.45%	2,446,767	3.61%	1,630,494	3,357,612
Totals:		20,457,479	100.00%	67,759,104	100.00%	120,308,200	88,216,583

Attachment V

SELPA: Fiscal Year: **Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Azusa USD	133,959	288,491
2	Baldwin Park USD	0	0
3	Bassett USD	208,695	53,350
4	Bonita USD	0	3,696
5	Charter Oak USD	5,123	5,356
6	Claremont USD	78,570	665,137
7	Covina-Valley USD	487,799	641,809
8	Glendora USD	152,920	902
9	Walnut Valley USD	155,566	0

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	West Covina USD	0	3,744
11	San Jose Charter Academy	0	0
12	Opportunities for Learning Baldwin Park	0	0
13	Options for Youth San Bernardino	0	0
14	iQ Academy California-Los Angeles	0	0
15	California Virtual Academy @ Los Angeles	0	0
Totals:		1,222,632	1,662,485

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
		Delete This Row							<input type="text"/>

DO NOT
DISTRIBUTE